

**South Carolina American Rescue Plan
Elementary and Secondary School Emergency Relief (ARP ESSER) Subgrant
Spending Plan Amendment Form**

LEA Information

LEA Name:	York 2
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Superintendent Information

Name:	Dr. Sheila B. Quinn	
Phone:	803-810-8000	Ext.:
Email:	sheila.quinn@clover.k12.sc.us	

Please provide a description of all proposed changes including the amounts, function and object codes, and the category of the change:

Amendments: Area Learning Loss: Move \$47,250.00 from 100-300 to 200-300 as a portion of the funds reserved for i-Ready (Curriculum Associates) covers professional development on this program for teachers.

Addressing Learning Loss:

Amendment 11.3.22 Increased instructional salaries by \$38,837.36 and increased instructional benefits by \$50,328.18 to cover necessary increases in salaries and interventionists

Area 9:

Amendment 11.3.22 Reduce RBT salaries by \$17,001.96; increase RBT benefits by \$26,288.17

Area 10:

Amendment 11.3.22 Reduce instructional salaries by \$38,837.36 and move to Learning Loss Area to cover instructional salaries; Decrease instructional benefits by \$50,328.18 and move \$50,328.18 to Learning Loss area to cover instructional benefits; move \$9286.21 to Area 9 for increase in RBT benefits;

I attest that the information contained in this document is, to the best of my knowledge, correct and the agency named above has authorized me as its representative to file this application. By typing my name below, I affirm that I am authorized to submit this form on behalf of the Subgrantee.

Sheila B. Quinn	11.
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Electronic Signature of Superintendent

Date

Uses of Funds

A local educational agency that receives funds under this section shall reserve not less than 20 percent of such funds to address learning through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respect students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroup: section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care

A local educational agency that receives funds under this title may use the **remaining** funds for any of the following:

1. Any activity authorized by
 - a. Elementary and Secondary Education Act of 1965
 - b. Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"),
 - c. Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.),
 - d. Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2201 et seq.) ("the Perkins Act")
2. Coordination of preparedness and response efforts of local educational agencies with state, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus
3. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each group
4. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies
5. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases
6. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
7. Planning for and coordinating and implementing activities during long-term closures, including providing meals to eligible students, technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements
8. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students, children with disabilities, which may include assistive technology or adaptive equipment.
9. Providing mental health services and support, including through the implementation of evidenced-based full-service community schools

Uses of Funds (continued)

10. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing class instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
11. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by
 - a. Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.
 - b. Implementing evidence-based activities to meet the comprehensive needs of students.
 - c. Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
 - d. Tracking student attendance and improving student engagement in distance education.
12. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
13. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, cooling systems, and window and door repair and replacement.
14. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.
15. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continue to employ existing staff of the local educational agency.

INSTRUCTIONS: Click on the links below to access a specific budgeting table. Please provide a short description of proposed activities the budget information. A summary budget will be autocalculated on the final page, titled Budget Summary. Budget the amount for e services in the 15th category budget and indicate the amount in the field provided below. Please enter your allocation amount in the c field on the Budget Summary. Ensure that the summary amount budgeted equals the allocation. Any changes to this document will re resubmission to the SCDE.

[Addressing Learning Loss](#)

1. Activities authorized by

[a. Elementary and Secondary Education Act of 1965](#)

[b. Individuals with Disabilities Education Act \(IDEA\)](#)

[c. Adult Education and Family Literacy Act](#)

[d. Carl D. Perkins Career and Technical Education Act \(The Perkins Act\)](#)

[2. Coordination of Preparedness and Response Efforts](#)

[3. Activities to Address the Unique Needs of Students](#)

[4. Development and Implementation of Procedures](#)

[5. Training and Professional Development](#)

[6. Sanitation Services and Supplies](#)

[7. Planning and Coordination during Long-term Closures](#)

[8. Purchase of Educational Technology](#)

[9. Provision of Mental Health Services and Supports](#)

[10. Summer Learning and Supplemental Afterschool Programs](#)

[11. Addressing Learning Loss Among Students](#)

[12. School Facility Repairs and Improvements](#)

[13. Improve Indoor Air Quality in School Facilities](#)

[14. Developing Strategies and implementing public health protocols](#)

[15. Other Activities for Operation and Continuity of Services](#)

[Budget Summary](#)

Use of Funds Addressing Learning Loss

A local educational agency that receives funds under this section shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respect students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroup: section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20 U.S.C.6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care.

Budget Narrative

To address learning loss, the district will use ESSER funds for salaries and benefits for Intervention teachers to primarily support mathematics instruction for students. There will be 8 elementary school based interventions; 1 middle level interventionist; and 2 high school interventionists. These salaries will be expended in school year 2021-22. These salaries were paid through ESSER II for school year 2021-22. Funds will also be used to provide salaries and benefits for six additional content teachers in elementary and middle schools. These teachers will support core content instruction and help reduce class sizes. Funds will also be used to pay for MAP for grade 9 \$13,000, MAP for Grades 3-12 \$225,000 for virtual students, and \$300,00 for i-Ready (Grades 3-8) to support academic interventions received. Amendment 11.3.22 Increased instr

Total Allocation Amount:	\$6,468,466.00
20% Reserved minimum for Learning Loss:	\$1,293,693.20

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100	\$980,754.00	\$454,198.19	\$490,750.00					<input type="checkbox"/>
Support Services	200			\$47,250.00					<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$980,754.00	\$454,198.19	\$538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

20% Reserved Amount	Budgeted Amount for Learning Loss	Remaining Funds
\$1,293,693.20	\$1,972,952.19	\$4,495,513.81

(Budgeted amount must be greater than or equal to reserved amount)

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<input checked="" type="checkbox"/>	This category is being amended
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Use of Funds
1a. Elementary and Secondary Education Act of 1965

Local educational agencies that receive funds under this title may use the funds for any activity authorized by the ESEA of 1965.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
1b. Individuals with Disabilities Education Act

Local educational agencies that receive funds under this title may use the funds for the Individuals with Disabilities Education Act (20 U.S.C. 1412 et seq.) (“IDEA”)

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
1c. Adult Education and Family Literacy Act

Local educational agencies that receive funds under this title may use the funds for the Adult Education and Family Literacy Act (20 U. seq.)

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
1d. Carl D. Perkins Career and Technical Education Act

Local educational agencies that receive funds under this title may use the funds for the Carl D. Perkins Career and Technical Education (20 U.S.C. 2301 et seq.) (“the Perkins Act”)

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds

2. Coordination of Preparedness and Response Efforts

Local educational agencies that receive funds under this title may use the funds for coordination of preparedness and response efforts educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordi responses among such entities to prevent, prepare for, and respond to coronavirus.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
3. Activities to Address the Unique Needs of Students

Local educational agencies that receive funds under this title may use the funds for activities to address the unique needs of low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth including how outreach and service delivery will meet the needs of each population.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
4. Development and Implementation of Procedures

Local educational agencies that receive funds under this title may use the funds for developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds

5. Training and Professional Development

Local educational agencies that receive funds under this title may use the funds for training and professional development for staff of educational agency on sanitation and minimizing the spread of infectious diseases.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds

6. Sanitation Services and Supplies

Local educational agencies that receive funds under this title may use the funds for purchasing supplies to sanitize and clean the facility educational agency, including buildings operated by such agency.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
7. Planning and Coordination during Long-term Closures

Planning for and coordinating and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
8. Purchase of Educational Technology

Local educational agencies that receive funds under this title may use the funds for purchasing educational technology (including hard software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may assistive technology or adaptive equipment.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds

9. Provision of Mental Health Services and Supports

Local educational agencies that receive funds under this title may use the funds for providing mental health services and supports.

Budget Narrative

The district will employ Registered Behavior Technicians (RBT's) for school year 2022-23 to support the district's MTSS behavior supports. Seven RBT's will be employed throughout the district. \$247,048.96 will be used for salaries, and \$94,669.64 will cover benefits. Amendment 11.3.22 Reduce RBT salaries by \$17,001.96; increase by \$26,288.17

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200	\$230,047.00	\$120,957.81						<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$230,047.00	\$120,957.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
10. Summer Learning and Supplemental Afterschool Programs

Local educational agencies that receive funds under this title may use the funds for planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness and children in foster care.

Budget Narrative

A summer enrichment and remediation program will be implemented to help students with learning loss in the core academic areas. Associated costs include \$1,141,346.00 for teacher and teacher assistant salaries; \$141,346.00 (this amount is a decrease) for teacher and teacher assistant benefits; \$24,000.00 for instructional materials; \$114,010.44 for transportation costs; and \$5,000.00 for student meals. As this program will take place in summer 2022 and summer 2023, we don't not yet have positions for the positions. The estimated salary and benefits are based on the number of persons employed in summer 2021. Amendment 11.3.22 Reduce instructional salaries by \$38,837.36 and move to Learning Loss Area to cover instructional salaries; Decrease instructional benefits by \$59,614.39 and move \$50,328.18 to Learning Loss Area.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100	\$157,646.64	\$81,731.61	\$27,120.31					<input type="checkbox"/>
Support Services	200			\$114,010.44					<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$157,646.64	\$81,731.61	\$141,130.75	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
11. Addressing Learning Loss Among Students

Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minority students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by

- a. Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.
- b. Implementing evidence-based activities to meet the comprehensive needs of students.
- c. Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
- d. Tracking student attendance and improving student engagement in distance education.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
12. School Facility Repairs and Improvements

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental hazards, and to support student health needs.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
13. Improve Indoor Air Quality in School Facilities

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification, and other air cleaning, fans, control systems, and window and door repair and replacement.

Budget Narrative

Funds will be used to replace aging RTU's at Bethel Elementary School, Blue Eagle Academy, and Clover High School. The projects are as follows: Bethel HVAC replacement project including electrical system service upgrade: HVAC Equipment \$1,570,000.00; Labor/Other Miscellaneous Material: \$580,000.00; Blue Eagle Academy HVAC replacement project including electrical system service upgrade: HVAC Equipment; \$651,800.00; Labor and Other Miscellaneous Material: \$228,200.00. Clover High School 100 and 200 Wing HVAC System Piping Insulation including replacement in corridors: Labor and Miscellaneous Materials: \$734,000.00 (this amount is an increase). A scanned list of the aging RTU's is included with the document submissions. Specifics for these projects are on file with OSF.

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200			\$3,764,000.00					<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$3,764,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
14. Strategies and Public Health Protocols

Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Use of Funds
15. Other Activities

Local educational agencies that receive funds under this title may use the funds for other activities that are necessary to maintain the and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Budget Narrative

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	Pre-award Expense
Function	Code	100	200	300	400	500	600	700	
Instruction	100								<input type="checkbox"/>
Support Services	200								<input type="checkbox"/>
Community Services	300								<input type="checkbox"/>
Other Charges	400								<input type="checkbox"/>
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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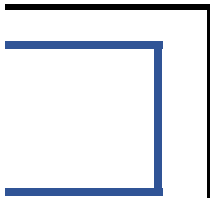
Use of Funds Budget Summary

	Object	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Indirect Costs	
Function	Code	100	200	300	400	500	600	700	
Instruction	100	\$1,138,400.64	\$535,929.80	\$517,870.31	\$0.00	\$0.00	\$0.00	\$0.00	
Support Services	200	\$230,047.00	\$120,957.81	\$3,925,260.44	\$0.00	\$0.00	\$0.00	\$0.00	
Community Services	300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Charges	400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total		\$1,368,447.64	\$656,887.61	\$4,443,130.75	\$0.00	\$0.00	\$0.00	\$0.00	

Budgeted Amount for Learning Loss	Remaining Funds	Total Budgeted Amount	Total Remaining Funds
\$1,972,952.19	\$4,495,513.81	\$6,468,466.00	\$0.00

(Must be \$0.00 for

[Back to Category](#)



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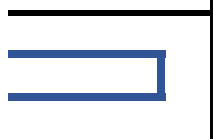
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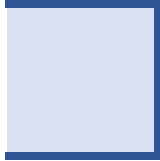
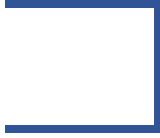
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Total
\$1,925,702.19
\$47,250.00
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[ary List](#)





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\$0.00
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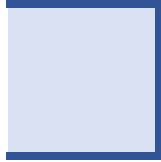
Total
\$0.00
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Total
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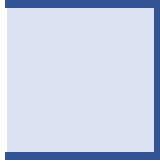
Total
\$0.00
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[ery List](#)





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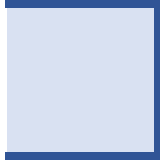
Total
\$0.00
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[ry List](#)





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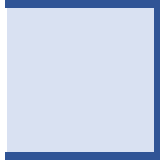
Total
\$0.00
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[ry List](#)





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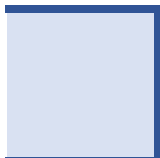
Total
\$0.00
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[ry List](#)





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[ary List](#)





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\$0.00
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[ry List](#)





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Total
\$0.00
\$351,004.81
\$0.00
\$0.00
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[ry List](#)





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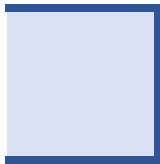
Total
\$266,498.56
\$114,010.44
\$0.00
\$0.00
\$380,509.00

[ery List](#)





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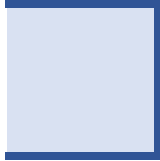
Total
\$0.00
\$0.00
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[ory List](#)





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Total
\$0.00
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[ry List](#)





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\$0.00
\$0.00
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[ory List](#)





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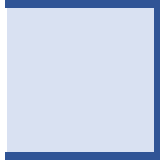
Total
\$0.00
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[ry List](#)





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Total
\$0.00
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[ry List](#)





Total
\$2,192,200.75
\$4,276,265.25
\$0.00
\$0.00
\$6,468,466.00

Balance

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[ry List](#)

