

**ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2012**

FUNCTION NUMBER	FUNCTION DESCRIPTION	EXPENDITURE
223	Supervision of Special Programs	\$532,938
231	Board of Education	104,437
232	Office of Superintendent	693,291
252	Fiscal Services	518,180
254	Operation & Maintenance of Plant	8,031,916
257	Internal Services	0
259	Internal Auditing Services	0
263	Information Services	102,289
264	Staff Services	374,907
266	Technology & Data Processing Services	<u>1,784,191</u>
TOTAL		<u><u>\$12,142,149</u></u>