

**ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2013**

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
223	Supervision of Special Programs	\$542,521
224	Improvement of Instruction Inservice and Staff Training	\$399,777
231	Board of Education	104,751
232	Office of Superintendent	643,361
251	Student Transportation (Federal/District Mandated)	19,663
252	Fiscal Services	584,431
254	Operation and Maintenance of School District	8,166,030
257	Internal Services	0
258	Security	209,379
264	Staff Services	358,159
266	Technology and Data Processing Services	<u>1,885,286</u>
TOTAL		<u><u>\$12,913,358</u></u>