



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

**ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2016**

FUNCTION NUMBER	DESCRIPTION		EXPENDITURE
223	Supervision of Special Programs	\$	584,608
231	Board of Education		111,886
232	Office of Superintendent		768,827
252	Fiscal Services		536,523
254	Operation and Maintenance of School District		10,016,209
257	Internal Services		-
259	Internal Audit Services		-
263	Information Services		82,249
264	Staff Services		490,335
266	Technology and Data Processing Services		6,261,842
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TOTAL		\$	18,852,479
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**OTHER INSIGHT INFORMATION (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2016**

FUNCTION NUMBER	DESCRIPTION		EXPENDITURE
100s	Instruction	\$	45,677,502
211	Attendance & Social Work		447,232
212	Guidance		1,347,247
213	Health Services		1,134,618
214	Psychological Services		405,807
215	Exceptional Program Services		17,309
216	Vocational Placement		15,558
217	Career Specialists		282,882
221	Curriculum Development		1,205,359
222	Library / Media		1,144,418
224	In-Service / Staff Training		520,202
233	School Administration		4,900,638
251, 255	Pupil Transportation		1,401,237
256	Food Service		2,469,259
258	Security / Safety		317,528
262	Planning		-
271, 272, 273	Pupil Activities		2,534,756
300s	Community Services		-
TOTAL		\$	<u>63,821,552</u>