



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2017

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
223	Supervision of Special Programs	\$ 926,611
231	Board of Education	127,936
232	Office of Superintendent	772,063
252	Fiscal Services	545,211
254	Operation and Maintenance of School District	9,642,291
257	Internal Services	-
259	Internal Audit Services	-
263	Information Services	83,655
264	Staff Services	505,484
266	Technology and Data Processing Services	5,578,456
TOTAL		\$ 18,181,707



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OTHER INSIGHT INFORMATION (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2017

FUNCTION NUMBER	DESCRIPTION		EXPENDITURE
100s	Instruction	\$	47,993,660
211	Attendance & Social Work		467,716
212	Guidance		1,368,559
213	Health Services		1,272,154
214	Psychological Services		344,364
215	Exceptional Program Services		4,815
216	Vocational Placement		21,344
217	Career Specialists		377,224
221	Curriculum Development		1,393,899
222	Library / Media		1,170,676
224	In-Service / Staff Training		527,402
233	School Administration		5,159,999
251, 255	Pupil Transportation		1,988,240
256	Food Service		3,191,492
258	Security / Safety		315,343
262	Planning		-
271, 272, 273	Pupil Activities		2,710,202
300s	Community Services		-
TOTAL		\$	68,307,089