



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2018

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
223	Supervision of Special Programs	\$ 1,043,682
231	Board of Education	203,714
232	Office of Superintendent	645,792
252	Fiscal Services	558,766
254	Operation and Maintenance of School District	10,374,997
257	Internal Services	-
259	Internal Audit Services	-
263	Information Services	90,060
264	Staff Services	501,344
266	Technology and Data Processing Services	5,773,156
TOTAL		\$ 19,191,511



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OTHER INSIGHT INFORMATION (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2018

FUNCTION NUMBER	DESCRIPTION		EXPENDITURE
100s	Instruction	\$	49,566,082
211	Attendance & Social Work		505,380
212	Guidance		1,502,562
213	Health Services		1,408,769
214	Psychological Services		367,542
215	Exceptional Program Services		10,199
216	Vocational Placement		25,936
217	Career Specialists		407,283
221	Curriculum Development		1,883,708
222	Library / Media		1,119,604
224	In-Service / Staff Training		461,137
233	School Administration		5,357,743
251, 255	Pupil Transportation		1,950,664
256	Food Service		2,912,319
258	Security / Safety		403,087
262	Planning		-
271, 272, 273	Pupil Activities		2,591,253
300s	Community Services		-
TOTAL		\$	<u>70,473,268</u>