



**ADMINISTRATIVE COST REPORT (ALL FUNDS)  
CLOVER SCHOOL DISTRICT TWO  
FISCAL YEAR ENDING JUNE 30, 2019**

<b>FUNCTION NUMBER</b>	<b>DESCRIPTION</b>		<b>EXPENDITURE</b>
223	Supervision of Special Programs	\$	1,079,144
231	Board of Education		132,218
232	Office of Superintendent		830,877
252	Fiscal Services		577,813
254	Operation and Maintenance of School District		10,006,291
257	Internal Services		-
259	Internal Audit Services		-
263	Information Services		94,388
264	Staff Services		533,565
266	Technology and Data Processing Services		5,677,993
<b>TOTAL</b>		<b>\$</b>	<b><u>18,932,289</u></b>



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

**OTHER INSIGHT INFORMATION (ALL FUNDS)  
CLOVER SCHOOL DISTRICT TWO  
FISCAL YEAR ENDING JUNE 30, 2019**

<b>FUNCTION NUMBER</b>	<b>DESCRIPTION</b>		<b>EXPENDITURE</b>
100s	Instruction	\$	52,258,673
211	Attendance & Social Work		525,070
212	Guidance		1,656,786
213	Health Services		1,493,664
214	Psychological Services		450,054
215	Exceptional Program Services		8,401
216	Vocational Placement		61,931
217	Career Specialists		377,224
221	Curriculum Development		2,236,525
222	Library / Media		1,201,836
224	In-Service / Staff Training		354,666
233	School Administration		5,563,033
251, 255	Pupil Transportation		2,032,550
256	Food Service		3,133,335
258	Security / Safety		784,875
262	Planning		-
271, 272, 273	Pupil Activities		2,909,182
300s	Community Services		-
<b>TOTAL</b>		<b>\$</b>	<b>75,047,805</b>