



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2020

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
223	Supervision of Special Programs	\$ 1,159,935
231	Board of Education	131,781
232	Office of Superintendent	884,254
233	School Administration (excludes objects 111 and 200s)	1,837,959
252	Fiscal Services	619,479
254	Operation and Maintenance of School District	9,993,176
257	Internal Services	-
259	Internal Audit Services	-
261	Head of Component Unit	-
263	Information Services	103,503
264	Staff Services	533,227
265	Subwards in Excess of \$25,000	-
266	Technology and Data Processing Services	6,124,850
TOTAL		\$ 21,388,164



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OTHER INSITE INFORMATION (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2020

FUNCTION NUMBER	DESCRIPTION		EXPENDITURE
100s	Instruction	\$	56,822,125
211	Attendance & Social Work		563,983
212	Guidance		1,906,695
213	Health Services		1,574,220
214	Psychological Services		513,865
215	Exceptional Program Services		4,619
216	Vocational Placement		23,863
217	Career Specialists		289,749
221	Curriculum Development		2,473,662
222	Library / Media		1,239,324
224	In-Service / Staff Training		387,801
233	School Administration (Functions 111 and 200s)		4,045,743
251, 255	Pupil Transportation		2,180,818
256	Food Service		3,005,559
258	Security / Safety		746,103
262	Planning		-
271, 272, 273	Pupil Activities		2,720,326
300s	Community Services		-
TOTAL		\$	78,498,455