



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2021

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
223	Supervision of Special Programs	\$ 1,312,882
231	Board of Education	274,799
232	Office of Superintendent	543,538
233	School Administration (excludes objects 111 and 200s)	1,904,556
252	Fiscal Services	619,316
254	Operation and Maintenance of School District	11,498,421
257	Internal Services	-
259	Internal Audit Services	-
263	Information Services	98,076
264	Staff Services	570,984
266	Technology and Data Processing Services	6,577,738
TOTAL		\$ 23,400,311



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OTHER INSIGHT INFORMATION (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2021

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
100s	Instruction	\$ 60,952,173
211	Attendance & Social Work	580,040
212	Guidance	2,185,842
213	Health Services	1,727,516
214	Psychological Services	590,221
215	Exceptional Program Services	6,639
216	Vocational Placement	62,663
217	Career Specialists	230,262
221	Curriculum Development	2,390,249
222	Library / Media	1,221,029
224	In-Service / Staff Training	298,600
233	School Administration (Objects 111 and 200s)	4,194,343
251, 255	Pupil Transportation	2,445,223
256	Food Service	3,006,051
258	Security / Safety	736,137
262	Planning	-
271, 272, 273	Pupil Activities	1,896,034
300s	Community Services	-
TOTAL		\$ 82,523,021