



CLOVER SCHOOL DISTRICT
Each Child, Each Day... Excellence

**ADMINISTRATIVE COST REPORT (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2022**

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
223	Supervision of Special Programs	\$ 1,345,859
231	Board of Education	302,685
232	Office of Superintendent	979,021
233	School Administration (Excluding object codes 111 and 200s)	2,002,117
252	Fiscal Services	639,291
254	Operation and Maintenance of School District	11,219,942
257	Internal Services	-
259	Internal Audit Services	-
263	Information Services	121,402
264	Staff Services	601,921
266	Technology and Data Processing Services	6,056,844
TOTAL		\$ 23,269,082



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OTHER INSIGHT INFORMATION (ALL FUNDS)
CLOVER SCHOOL DISTRICT TWO
FISCAL YEAR ENDING JUNE 30, 2022

FUNCTION NUMBER	DESCRIPTION	EXPENDITURE
100s	Instruction	\$ 65,385,075
211	Attendance & Social Work	602,042
212	Guidance	2,390,737
213	Health Services	2,048,709
214	Psychological Services	766,708
215	Exceptional Program Services	1,074
216	Vocational Placement	47,616
217	Career Specialists	-
221	Curriculum Development	2,491,758
222	Library / Media	1,320,351
224	In-Service / Staff Training	463,831
233	School Administration (Objects 111 and 200s)	4,384,979
251, 255	Pupil Transportation	2,909,053
256	Food Service	4,047,098
258	Security / Safety	315,582
262	Planning	-
271, 272, 273	Pupil Activities	2,853,575
300s	Community Services	-
TOTAL		\$ 90,028,188