



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

**ADMINISTRATIVE COST REPORT (ALL FUNDS)  
CLOVER SCHOOL DISTRICT TWO  
FISCAL YEAR ENDING JUNE 30, 2023**

<b>FUNCTION NUMBER</b>	<b>DESCRIPTION</b>	<b>EXPENDITURE</b>
223	Supervision of Special Programs	\$ 1,428,905
231	Board of Education	188,740
232	Office of Superintendent	598,012
233	School Administration (Excluding object codes 111 and 200s)	2,127,680
252	Fiscal Services	681,079
254	Operation and Maintenance of School District	13,030,074
257	Internal Services	-
259	Internal Audit Services	-
263	Information Services	271,169
264	Staff Services	766,922
266	Technology and Data Processing Services	<u>6,872,618</u>
<b>TOTAL</b>		<b><u>\$ 25,965,199</u></b>



CLOVER SCHOOL DISTRICT

Each Child, Each Day... Excellence

OTHER INSIGHT INFORMATION (ALL FUNDS)  
CLOVER SCHOOL DISTRICT TWO  
FISCAL YEAR ENDING JUNE 30, 2023

<b>FUNCTION NUMBER</b>	<b>DESCRIPTION</b>		<b>EXPENDITURE</b>
100s	Instruction	\$	69,806,320
211	Attendance & Social Work		637,944
212	Guidance		2,909,110
213	Health Services		2,097,811
214	Psychological Services		973,179
215	Exceptional Program Services		1,268
216	Vocational Placement		67,062
217	Career Specialists		-
221	Curriculum Development		2,760,825
222	Library / Media		1,360,319
224	In-Service / Staff Training		381,935
233	School Administration (Objects 111 and 200s)		4,715,881
251, 255	Pupil Transportation		3,594,113
256	Food Service		4,021,962
258	Security / Safety		730,297
262	Planning		-
271, 272, 273	Pupil Activities		3,336,627
300s	Community Services		-
<b>TOTAL</b>		<b>\$</b>	<b>97,394,653</b>